

The February Finance Meeting Minutes

The meeting opened with a prayer at 7:40 A.M.

Those in attendance were Ron Wedding, Ryan VanDaniker, Jason Ivy, Fr. Joe Muench, Walter Leachman, Ben Edelen, Wayne Rickert, Toni Pecatore, Trent Murphy, Chuck Garr, Jeri Stromquist, Scott Vogt, Edward Yohon, Dan Bork, Joe Melody, and Jeff Keller.

Minutes from the last meeting were read and approved.

Walter was asked to give a review of the financials. Walter explained that he lumped “Formation” expenses into one fund. It was also mentioned that the Fish Fry had a nice attendance of 450+ for the first event of the year. An update of the Mint Julip property was given. New carpet was being installed. The new price is \$161,999. Walter will check into getting Diocesan approval to sell the house. Walter then reviewed our current cash flow situation. Financials show that the school is currently \$75,000 short, while the Church is \$50,000 year to date.

Jeri then proceeded to go into the re-organizational chart that is being developed by a sub-committee of Parish Council. She also discussed the group meeting that the Finance sub-committee had concerning this new organizational alignment. This sub-committee then met and gave Fr. Muench an update on what they are doing. One of the issues is whether to put raising money, “Fund Raising,” in the Stewardship or Finance Committee. The future of raising of money will be looked at by this sub-committee.

Dan Bork presented a school proposed “Draft Budget” and then reviewed the draft. Besides this review Dan explained how the percentage of allocation for the use of the school building would be 75% school and 25% for the parish use. Fr. Muench wanted to put this issue to bed and asked that a vote be taken for approval by the committee. It was voted on and approved by the committee. Father then discussed the next Capital Campaign and asked for two names from each member, people who could be picked to head up this new fund drive.

It was also mentioned that Nichol Blandford is our new bookkeeper on staff.

Walter shared that pictures for the Parish Directory were coming up this weekend and for everyone to get his/her picture taken.

The meeting was adjourned by 9:10 A.M.

Respectfully submitted by
Ron Wedding