

MQHR Parish Pastoral Council Minutes 6/22/10

Members in attendance: Fr. Bob Nieberding, Cora Mudd, John Saindon, Ginger Fraser, Kevin Lamping, Ally Wells, Bill Drane, Julia Denny, Jeanne Suchanek, Bill Rood, Walter Leachman, Ron Wedding, Mike Hogge, Margarita Rodriguez

Additional Attendee: Joe Stephenson

John Saindon called the meeting to order at 7:05pm. Mike Hogge lead us in prayer. May minutes were approved.

Evangelization – no report.

Worship committee – Bill Rood is the new worship committee chair. We discussed Fr. Dan's installation which will occur on July 25th. Bishop Gainer will preside. Have asked for Parish staff, PPC and Finance council to be present for the installation and will have reserved seating. These groups are to process in behind the cross at the beginning of Mass. At some point of the liturgy (to be determined), the chair would go to ambo and pledge support to Fr. Dan and shake hands. Want to have good participation. Mass will be bilingual. Want this to be one parish. Fr. Dan is bilingual which is a big plus. After discussion with Fr. Eulices, agreed to cancel the 1:00 Mass on this day

Religious Formation - report given by Bill Drane; see attached report. Adult Formation has asked for PPC approval to form a standing Advisory Committee. This would be helpful to Laura for delegating certain details making recommendations to the committee, and bouncing ideas off of them and obtaining feedback. Ron mentioned the need to remember that the committee is advisory. No one had an objection.

RELIGIOUS FORMATION REPORT TO PPC
June 2010

Sacramental Formation

Confirmation - Thurs., Nov. 4th at 6:30pm and Sat., Nov. 6th at 4pm
1st Reconciliation - Feb. 20, 2011.
1st Communion 2011. Dates to be determined by Fr. Dan.

RCIA

6 unbaptized children are scheduled to start Aug. 15th and 3 unbaptized adults are now being prepared for the Easter Vigil on April 23, 2011.
The RCIA is planning a training retreat in the coming year, possibly in Feb.
3 new Inquirers have started and will receive the Rite of Welcoming at the end of July.

Children's Formation

This year's Vacation Bible School theme is Lava Lava Island -Where Jesus' Love Flows. It is due to erupt July 12th through 16th. Registrations were held June 20th. As of 6/15 there were 80 children pre-registered. There are typically 175-200 children in attendance with approx. 100 volunteers throughout the week.

Adult Formation

The new website is up at: www.MQHRAdultFaithFormation.catholicweb.com and is soon to be linked to the parish website. As of 6/15 there have been over 1,500 hits. E-mail notification of the site was sent to anyone who ever signed up for anything to do with Adult Ed and to the members of the Communications Committee. About 20 were returned

undeliverable. This has led to a suggestion that a standing request to notify the office of address, phone or e-mail changes.

Seven Catechist Certification classes are being offered this summer which include four different modules necessary for certification. There have been approx. 20 inquiries with fourteen registrations. Initial emphasis will be placed on Confirmation catechists as the diocese has written directives for Confirmation although the offered training is applicable to all catechists.

LexBible (initiated in 2003 via a Scott Hahn program) will begin in September. Fr. Nick has worked with David Wells of Cliffview to bring the program from Christ the King. It is scheduled to be offered on Monday nights from 7-8:30.

Marriage Through the Life Cycles is scheduled for seven Wednesday nights during Sept. and Oct. The program is currently being developed by Mike Allen, Jim Paris and Fr. Nick.

Adult Formation requests / urges PPC vote to allow formation of a standing Advisory Committee.

Youth: Report given by Ally Wells; 15 – 18 people attend Edge Middle School group and 7-8 attend Life Teen high school group at night. Some of the high school core team are serving as Eucharistic ministers at the 5:30pm Sunday Mass. They had great retreat at the Peterson's farm. Five people are being sent to the Ignite the Torch retreat in July. The Youth group will be holding a carwash fundraiser to support those going on the retreat. The youth are currently participating in a supply drive for Ronald McDonald house and are helping Diane Monahan make phone calls for Birthright.

Stewardship and Development –development 3 yr \$316,000 left on pledges.

Through week 51, we have \$363,000 left on development fund pledges; Annual appeal had a goal of \$177,000. 84,000 pledged and 36,000 paid.

Following up on time and talent commitments waiting on Fr. Dan for direction on how we will move forward.

Jeanne – thanked Fr. Bob for direction he has given over the past year. As Kevin said, very excited that Fr. Dan is coming. Stewardship committee meeting will be held July 7th at 7:00pm. Will unveil plan for capital campaign. Hope to have some parishioners acceptance for serving on committee. Related to the campaign is logo contest. Had 145 entries. Three top winners expected. All entries will be displayed during Jubilee celebration. In October, will have presentation on logo. Need contributions for prizes.. Suggest waiting until October to present prizes. Ron will talk to a contact that he knows to see if he can get a donation. Kevin will investigate with Best Buy, Pieratts and Walmart.

Fr. Dan is in charge of his schedule—he wants to schedule a meeting with the executive committee after July 1st.

Social Justice- Cora Mudd gave report; see attached report. We discussed contribution requirements for churches that participate in BUILD. Currently, we send them \$1000 annually but there was discussion in previous years that long term participants would be expected to give 1% of weekly tithes to the effort. Cora will follow up with Kabby to see if BUILD gives an accounting of how the money is spent. To be followed up on in next meeting under old business.

Community life- report given by Cora Mudd; (see attached) Annette Hamlin will be new chair but Cora will stay on.

PPC MEETING – June 22, 2010

Community Life

1. We want to extend a welcome to Annette Hamlin who has accepted the position of Staff Community Life Coordinator. She is also the new bookkeeper at Mary Queen. Thank you Annette!
2. The Knights of Columbus held a pancake breakfast in the ELC Café on June 13, 2010. They had a great turnout.
3. Real Life Radio 1380 held a Parish Appreciation Day at MQHR on Sunday, June 20, 2010 after the 11:00 a.m. Mass. This was a part of their Parish Appreciation Tour which goes through October 10, 2010. Donuts and coffee were served as well as 1380 freebies given away.
4. FALL FESTIVAL: The Silent Auction Committee is accepting donations for the October 1 & 2, 2010 Festival. Handmade items are accepted as well as the usual donated items (Football & Basketball Tickets, Gift Certificates). All types of donations are accepted to help raise money to support Catholic Education. Call Linda Gough at 229-8640 or Joan Scales at 278-3437 if you have any donations.

Letters/Tickets were mailed to parishioners last week to spread the news and start the sale of Raffle Tickets for the Fall Festival. Prizes are as follows:

First Prize: \$10,000.00; Second Prize: 1 year tuition at MQ or \$4,188.00, the Cash Value of the 1 year tuition; Third Prize: \$1,000.00. An Early Bird drawing will be held on September 19, 2010 after the 11:00 a.m. Mass with the winner taking home \$500.00.

5. A Thank You Reception will be held for Father Bob on June 27, 2010 after the 8:15 a.m. Mass. It will be held in the ELC Café from 9:30 a.m. to 10:55 a.m. The Women's CRHP groups will be hosting this reception. Such a great tribute to Father Bob for all he has done for MQ. God Bless him!
6. ADULT AND FAMILY MINISTRY:
A potluck was held on Sunday, June 13, 2010 from 4 -7 pm on the Parish office patio. We cooked out hamburgers and hot dogs on the grill. A dish was brought by the parishioners who attended to share.

The start of the camping season was at Dale Hollow Lake, Memorial Day weekend. There was a little rain, but it didn't spoil the fun and special time with the campers.

Respectively Submitted: Cora R. Mudd

PPC MEETING – June 22, 2010

Community Life

7. We want to extend a welcome to Annette Hamlin who has accepted the position of Staff Community Life Coordinator. She is also the new bookkeeper at Mary Queen. Thank you Annette!
8. The Knights of Columbus held a pancake breakfast in the ELC Café on June 13, 2010. They had a great turnout.
9. Real Life Radio 1380 held a Parish Appreciation Day at MQHR on Sunday, June 20, 2010 after the 11:00 a.m. Mass. This was a part of their Parish Appreciation Tour which goes through October 10, 2010. Donuts and coffee were served as well as 1380 freebies given away.
10. FALL FESTIVAL: The Silent Auction Committee is accepting donations for the October 1 & 2, 2010 Festival. Handmade items are accepted as well as the usual donated items (Football & Basketball Tickets, Gift Certificates). All types of donations are accepted to help raise money to support Catholic Education. Call Linda Gough at 229-8640 or Joan Scales at 278-3437 if you have any donations.
Letters/Tickets were mailed to parishioners last week to spread the news and start the sale of Raffle Tickets for the Fall Festival. Prizes are as follows:
First Prize: \$10,000.00; Second Prize: 1 year tuition at MQ or \$4,188.00, the Cash Value of the 1 year tuition; Third Prize: \$1,000.00. An Early Bird drawing will be held on September 19, 2010 after the 11:00 a.m. Mass with the winner taking home \$500.00.
11. A Thank You Reception will be held for Father Bob on June 27, 2010 after the 8:15 a.m. Mass. It will be held in the ELC Café from 9:30 a.m. to 10:55 a.m. The Women's CRHP groups will be hosting this reception. Such a great tribute to Father Bob for all he has done for MQ. God Bless him!
12. ADULT AND FAMILY MINISTRY:
A potluck was held on Sunday, June 13, 2010 from 4 -7 pm on the Parish office patio. We cooked out hamburgers and hot dogs on the grill. A dish was brought by the parishioners who attended to share.

The start of the camping season was at Dale Hollow Lake, Memorial Day weekend. There was a little rain, but it didn't spoil the fun and special time with the campers.

Respectively Submitted: Cora R. Mudd

Communications committee – report given by Ron Wedding; Sign company came out and he will get another estimate to present to Walter. 50th anniversary pictorial directory is ramping up. Online sign up for picture to be made. Bill Drane has scheduled signups after Masses. Encouraged all to get into directory. Also ask that people do not call office. All will be scheduled through Olan Mills. Home page of parish has link. Bill Drane asked for volunteers to help with sign ups so people will see others in parish participating. Bill will create an email to be sent to parents of the school for Lisa to send out encouraging participation in the Pictorial directory.

School Board – reported by Julia Denny; The new school board president is Dan Yeager. At last meeting discussed dates and what is coming up. Most significant is accreditation scheduled for March 13 and 14. Ask for support and prayers. 429 is current enrollment. There are people still coming in. Budget was 424 so we are ahead of the budget. Would like to have a reading teacher but have to wait for final enrollment. New superintendent is Tim Williams.

Finance – \$200,000 behind in offertory in week 51. Attendance was down last week. \$370,000 short on pledges. Budget subcommittee for 2010- 11 will meet on Thursday to identify options for Fr. Dan to consider. Sat., July 24th, will have meeting of council to discuss priorities and responsibilities for committees and ask Fr. Dan to give direction.

Delinquencies are biggest problem with School budget. These total around \$60,000. This is significant. Will hold report cards and records until paid in full or agree to payment plan. Three years ago discussed making automatic bank draft mandatory for tuition payments. If ACH bounces, there would be no fee to us but to them. We decided not to require it at that time. MQ has never played hardball. We will work with the families to get them to pay.

It has been estimated that the overall loss for the year will be approximately \$100,000. Approximately \$90,000 will be for the school due to unpaid tuition. \$90,000 on line of credit is being established through PNC. We are no longer working with 5th 3rd bank. We owe \$44,000 to diocese in August and should be able to make that payment.

School maintenance is underway. Smart boards are being installed. Leslie Hinkle will be chair of Fall festival.

Business Manager – included above.

New business – none.

Old business – Decided to wait for Fr. Noll to appoint people to the existing Parish council vacancies. Norma Floreze will replace her husband, Jeff, on committee. There were people who mentioned interest in Parish Council during Time and Talent signup. Jeanne will send names to Mike. Those people will be contacted for next year's elections.

Ron will contact Jane in the parish office to include in bulletin that Parish Council meetings are open to all.

Committee for 50th anniversary was going to be established. Fr. Bob asked someone to chair the committee yesterday. We should know if accepted very soon.

Cora brought up that we have the same old same old every week on the bulletin. Could something be done to improve it? The Communication committee will look at bulletin and see if there is something we can do to revamp it. Jeanne has advertising and marketing experience and may be able to help with suggestions.

Margarita Rodriguez reported that the trip to Beech Bend has been cancelled.

There is a Hispanic committee that has been meeting since October of 2009. It was suggested that we have a position on the PPC for that group. We will need to amend the PPC bylaws to establish the committee and position. Desire was they would be participating members on all church committees. Each of our current committees need to make sure they have Hispanic representatives. Margarita expressed how difficult it has

been for her to get participation from other Hispanics. It is unclear why they do not participate. She said it is not due to a language barrier. Many speak fluent English like her. Hopefully, Fr. Dan will be able to help integrate the Hispanic community into the larger community. They make up 20% of the parish community.

Pastor's report- Fr. Bob gave report – Thanks to all for work that is done for the parish. His stay here has been very good for him. He is looking forward to being less busy but will certainly miss his “discussions” with Walter.

Deacon Rood closed us with prayer.

The next Parish council meeting will be on July 27, 2010 @ 7:00pm.