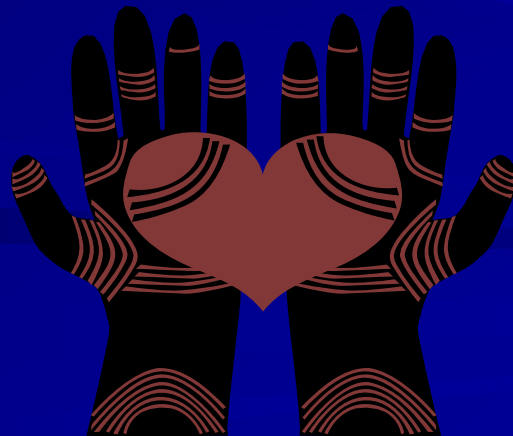


Mary Queen of the
Holy Rosary Parish

Stewardship

PARTNERS IN FAITH



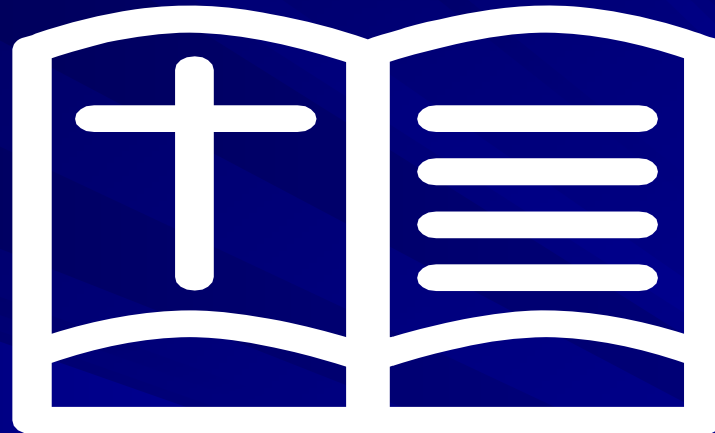
PARISH MISSION STATEMENT

Mary Queen of the Holy Rosary is a Roman Catholic community of people called by God through Baptism to share in the mission of Jesus. It is a community of faith, worship, and charity whose mission is to proclaim Christ and teach the Good News, to bear witness in the community, to serve as Jesus commanded, to celebrate the realities of faith, and **to be Christ to one another.**

Parish Goals

- Promote a friendly Parish environment.
- Maximize participation in liturgies.
- Facilitate parish stewardship of time, talent & treasure.
- Expand participation in Parish Christian leadership.

Stewardship Concepts



NCSC

**National Catholic Stewardship
Council**

What is **STEWARDSHIP?**

- Stewardship is a complete lifestyle that recognizes God as Creator and Owner of all.
- Stewardship is responsible management of our God-given resources of Time, Talent and Treasure.

STEWARDSHIP

Time, Talent & Treasure

- **Act of Faith:** We profess that we belong to God and all that we possess is His.
- **Act of Trust:** We place our life in God's loving hands and make Him our Treasure
- **Act of Worship:** We adore Him as the giver of all good gifts.
- **Act of Belonging:** We unite our offering with the rest of our Parish family to care for the needs of one another and the poor.

STEWARDSHIP

Way of Life

- Give to God first, needs are met but not necessarily all wants
- Increased awareness and appreciation of the Lord's presence in their lives
- Sense of peacefulness in sharing Time, Talent, and Treasure - look for worthy recipients

Parish Stewardship Goals

- **Parish Pastoral Council** established the following stewardship goals:
 - 40% of parishioners would be involved in a Parish Time and Talent activity
 - 4% of parishioner's income would be donated to Mary Queen through the Sunday offertory collection

**Being a Steward
= Being a
“Partner in Faith”**

What is a “Partner in Faith”?

Partners in the faith

To be a **Partner in Faith:**

- Attend and participate regularly in the sharing of the Sunday Eucharist and other sacraments at Mary Queen
- Regularly use time and talents for the good of Mary Queen
- Regularly provide financial support for the various missions of Mary Queen through your offertory envelope

Additional Attributes of Partners in the Faith

- **Complete an Annual Stewardship of Treasure Offertory Promise Card**

- **To be held in the fall of the year**

- **Complete an Annual Stewardship of Time and Talent Registration Form**

- **Will continue in the spring of the year**

How Much Time and Talent?

- How much Time do I use my Talents to benefit the parish?

- The amount is up to you;

- Stewardship principles suggests a tithe: 10% of your work week or 4 or 5 hours per week on average

How Much Treasure?

■ How much Treasure do I give?

– Again, the amount is up to you;

– **Sacrificial Giving Recommendations:**

- Give a percentage of income as well as time and talent that represents a *sacrifice*. Use the biblical concept of tithing, 10% of treasure and time, as a goal.
- Give one-half of charitable contributions of treasure to the Parish Sunday collection and give one-half of your available time in using your talents to help the Church as well.
- Give the other one-half of time, talent and treasure to other charitable giving

How Much Treasure?

■ How much Treasure do I give?

– Within a tithe; **Sacrificial Giving** would be:

- 5% of income to the Sunday offertory

- 5% to other charitable giving, e.g., 1% to Diocesan Annual Appeal and 4% to Catholic and Secular Charities; School Tuition

– An alternative tithe model is **Total Stewardship**:

- 8% of income to Sunday offertory

- 1% to Diocesan Annual Appeal

- 1% or more to other charities

Stewardship and Parish Education

- Parish Pastoral Council *approved a policy that in order to receive the special education rates afforded to parishioners you need to be a “Partner in Faith”.*
- Implementation of policy is being delayed until May 2007.

Stewardship:
Mary Queen Education
Funding Models

Partner in Faith Families:
Partial Tuition

Funding responsibility is divided between parents and parish community. Partner in Faith Families are invited to send their children to the Catholic school at a special parishioner's rate.

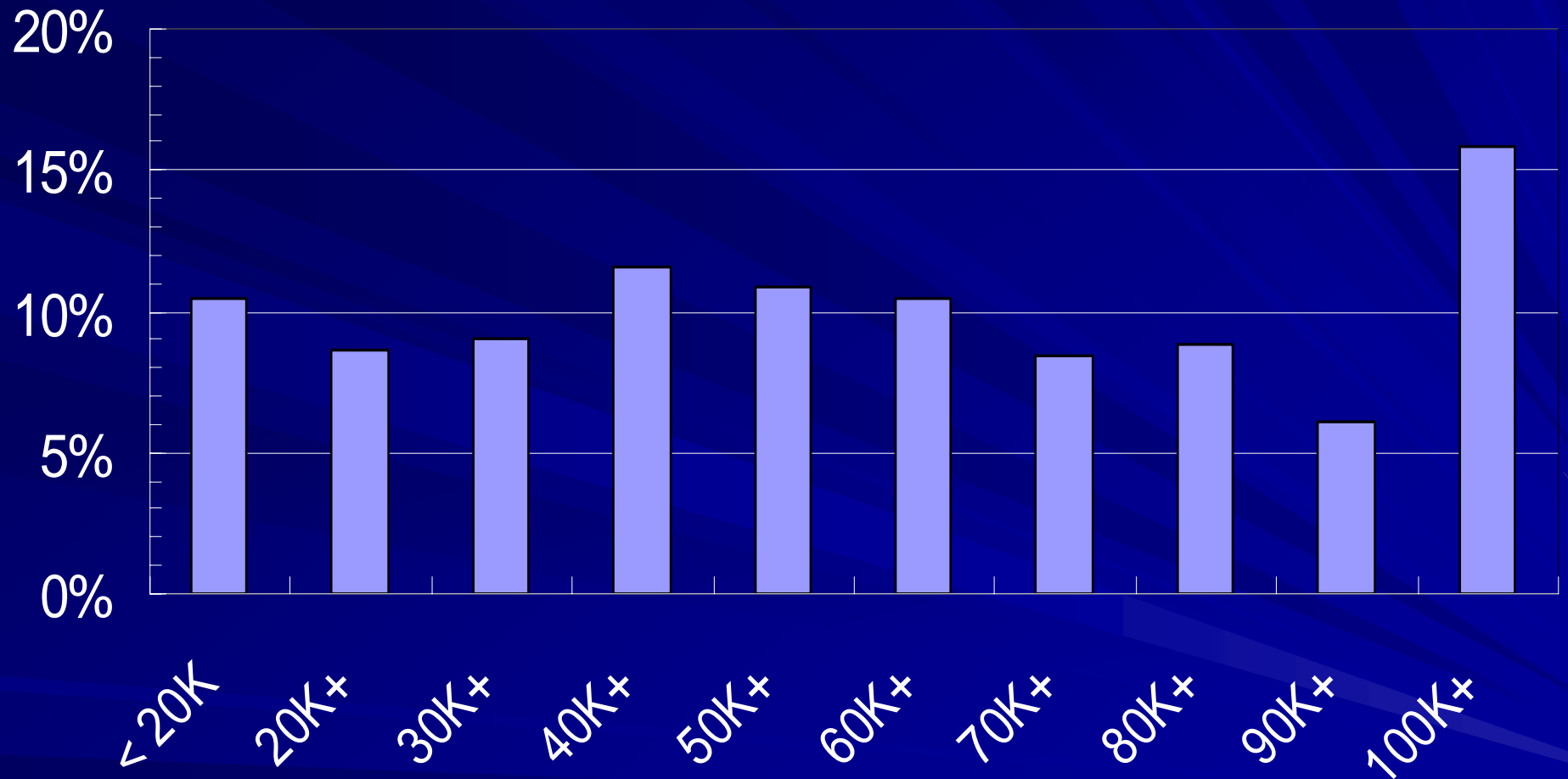
Stewardship:
Mary Queen Education
Funding Models

Non-Partner in Faith Families:
Full Rate Tuition

Parishioners who are not a Partner in Faith will be expected to pay full tuition rate.

Parish Income Distribution

Spring 2000 Stewardship Survey



Income Level

Total Parish Income \approx \$114.5 M

2005 – 06 Summary Parish Income/Expenses

	Dollars	% of Parishioners Income ¹
Parish Income	\$3,741,500	2.63%
Parish Expenses	\$3,762,900	2.65%
Excess (Deficit)	(\$21,400)	(0.015%)

¹Adjusted based on 1835 families and 3% inflation for six years.

Percentage Households that Averaged Less than \$10 per week, i.e., gave less than the recommended 5% that a steward earning minimum wage would give

	05 - 06	04 - 05	03 - 04
Parish	73% 1835	69% 1784	76% 1833
Pre-School & GS CCD	58% 225	63% 257	59% 252
MQ School	56% 354	58% 339	59% 351
LCHS	47% 151	51% 150	54% 151

Take a Step

- Only you and your family can make the decision on what level of giving is right for the family. If the recommended levels are beyond your current means, then perhaps, over time, you can increase your gift as you “**Take a Step in Faith**” in sharing.
- ***Incrementally build your gift of Time, Talent and Treasure*** toward the tithe of 10%, or even higher, that will allow you to make it a sacrifice. ***Learn to put God first and trust in God.***



Future Direction?

- Parish leadership has adopted **“Total Stewardship”** as a worthy goal. An incremental implementation is being pursued.

What is Total Stewardship?

- No charges for Parish Mission activities
- No second collections
- Limited fund-raising activities

Total Stewardship – No Tuition

Partner in Faith families are invited to send their children to the Catholic educational program at no additional cost. High school parents will be subsidized.

Total Stewardship

(Based on a 10% Tithe)

Recommendations

- 8% of Income to Parish Sunday (Offertory) Collection
- 1% of Income to Diocesan Annual Appeal
- 1% or more to other charities

Vision



**4% OF ALL THE INCOMES OF MQHR
PARISHIONERS WOULD PRODUCE OVER
\$5.6 MILLION PER YEAR IN
PARISH INCOME**

**8% OF ALL THE INCOMES OF MQHR
PARISHIONERS WOULD PRODUCE OVER
\$11.2 MILLION PER YEAR IN
PARISH INCOME**

**= THREE TIMES THE
CURRENT PARISH INCOME**

Vision



- All Parish mission activities would be paid out of the offertory income
 - Church would tithe its income
 - No Pre-School or CCD fees
 - No Adult Education fees
 - No grade school tuition
 - Etc.

2007 Offertory Promise Form

- Review Offertory Faith Promise Form
- Review Work Sheet for 2007

Follow-Up Contacts

- Follow-up contacts are being planned to all registered households that do not complete a Partner in Faith Offertory Promise Form
- Why?
 - Determine interest in Mary Queen parish
 - If interest exists, determine areas of improvement
 - Determine level of commitment to Mary Queen
- **Are you interested in helping?**

Questions?

