

**Notes to the School Financial Statement**

	2006-07	2007-08
<b><u>Note #1: Enrollment</u></b>		
Total Students	351	354
<b><u>Note #2: Teachers / Personnel:</u></b>		
Number of Full-Time Teachers:		
Religious	1	0
Lay	19	20
Number of Part-Time Teachers:		
Religious	3	1
Lay	7	9
Number of Other Personnel:		
Religious	0	0
Lay *	12	12

\* (includes before/after school programs, cafeteria and administrative support)

**Note #3: Tuition and Fees**

Tuition payments amounted to \$924,546, or 64% of the operating costs for the school year. The composite tuition per student in 2006-07 was \$ 2,612. Tuition charges for individual students is based on the number of students within each family attending the school. The tuition for students from other parishes is supplemented by Elementary School grants administered by the Diocese of Pittsburgh, and accounted for as a component of the subsidy (see Note 6). Saint Sebastian School received a total of \$ 14,000 in Elementary School grants. Non-Catholic students pay the full cost per student.

**Note #4: Cost per student**

The overall cost per student was \$4,095 for 2007-08 and \$ 4,110 for 2006-07.

**Note #5: Fundraising and Development**

Fundraising and development funds contributed \$ 178,639, or 12% of the operating costs of the school. The fundraising efforts that benefit the school include the Parish Festival ( \$ 106,463), the Annual Fund solicitation (\$ 30,851) PTG fundraising (\$ 11,609) and other activities (\$ 29,716).

**Note #6: Parish Subsidy**

The subsidy from Saint Sebastian Parish amounted to \$ 332,685, and the Diocesan Elementary School grant amounted to \$ 14,000. This total support of \$ 346,685 amounted to 24% of the operating costs of the school. In addition to the subsidy, the Parish provided \$ 59,910 in capital funds to improve the school facility, including new electrical service entrance and cafeteria doors.